

**STATE OF IOWA**

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (958) Public Safety Capital

Budget Unit: (5962AR0943) DPS Laboratory Info Management System (LIMS) Upgrade-0943

## Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 300,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	300,000	10,000	10,000
Total Resources	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>
Disposition of Resources				
IT Equipment	\$ 0	\$ 290,000	\$ 5,000	\$ 5,000
Balance Carry Forward (Approps)	300,000	10,000	5,000	5,000
Total Disposition of Resources	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 10,000</u>	<u>\$ 10,000</u>